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FISCAL IMPACT REPORT

ORIGINAL DATE 2/01/07

SPONSOR Griego LAST UPDATED _____ HB _____

SHORT TITLE Ambulance Service in Pecos SB 714

ANALYST Propst

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$80.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

Senate Bill 714 appropriates \$80.0 from the General Fund to DFA for ambulance services in Pecos and San Miguel County.

FISCAL IMPLICATIONS

The appropriation of \$80.0 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

SIGNIFICANT ISSUES

DFA reports that SB 714 appropriates \$80,000 for ambulance services expenditures in Pecos in San Miguel County in fiscal year 2008. The \$80,000 will be spent on the following:

Radios: 15 @ \$500 each:	\$7,500
Recruiting and Training: 10 EMTs @ \$400 per person:	4,000
New gurney on 1997 ambulance:	10,000
Startup costs on new Pecos Valley EMS Bldg:	15,000
Tires and upkeep on 1997 ambulance:	1,000
Fiscal year 2006 deficit on ambulance service:	<u>56,000</u>
Total	\$92,500

DFA suggests that SB 714 may not appropriate sufficient funds to provide the replacement equipment and training and to cover the deficit of the ambulance service from FY06. A total of \$92.5 is required.

AMENDMENTS

DFA suggests an increase in appropriation amount or an additional \$15.0 in FY08 for ambulance services in Pecos in San Miguel County for a total appropriation of \$95.0 from the General Fund to the Local Government Division of the Department of Finance and Administration.

WEP/csd